



**CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE**

June 10, 2004

S. 2363

An act to revise and extend the Boys and Girls Clubs of America

As passed by the Senate on June 3, 2004

SUMMARY

S. 2363 would authorize the appropriation of a total of \$350 million for fiscal years 2006 through 2009 for the Attorney General to make grants to the Boys and Girls Clubs of America. CBO estimates that implementing the act would cost \$199 million over the 2006-2009 period, subject to appropriation of the authorized amounts. Enacting S. 2363 would not affect direct spending or revenues.

S. 2363 contains no intergovernmental or private-sector mandates as defined by the Unfunded Mandates Reform Act (UMRA) and would impose no costs on state, local, or tribal governments.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of S. 2363 is shown in the following table. For this estimate, CBO assumes that the amounts authorized by the act will be appropriated by the start of each fiscal year and that outlays will follow the historical rate of spending for this program. The costs of this legislation fall within budget function 750 (administration of justice).

	By Fiscal Year, in Millions of Dollars					
	2004	2005	2006	2007	2008	2009

SPENDING SUBJECT TO APPROPRIATION

Spending for Boys and Girls Clubs						
Grants Under Current Law						
Authorization Level ^a	80	80	0	0	0	0
Estimated Outlays	66	77	61	38	22	10
Proposed Changes						
Authorization Level	0	0	80	85	90	95
Estimated Outlays	0	0	18	43	61	77
Spending for Boys and Girls Clubs						
Grants Under S. 2363						
Authorization Level	80	80	80	85	90	95
Estimated Outlays	66	77	79	81	83	87

- a. The 2004 level is the amount appropriated for that year for the grants authorized by S. 2363. The 2005 level is the amount authorized in current law for these grants.
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INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

S. 2363 contains no intergovernmental or private-sector mandates as defined by UMRA and would impose no costs on state, local, or tribal governments.

ESTIMATE PREPARED BY:

Federal Costs: Mark Grabowicz
 Impact on State, Local, and Tribal Governments: Melissa Merrell
 Impact on the Private Sector: Paige Piper/Bach

ESTIMATE APPROVED BY:

Peter H. Fontaine
 Deputy Assistant Director for Budget Analysis